

**Projected Annual Payments to State and Local Governments From Tobacco Settlement**  
*updated December 10,2002*

		2003 Initial Payment	2003 Annual Payment	2004 Annual Payment	2005 Annual Payment	2006 Annual Payment	2007 Annual Payment	2008 Annual Payment	2009 Annual Payment	2010 Annual Payment	2011 Annual Payment
<b>Total California Payment:</b>		\$264,786,178	\$645,283,094	\$798,743,406	\$809,156,892	\$822,388,908	\$834,974,382	\$906,642,490	\$920,202,278	\$932,422,904	\$945,769,586
<b>Local Government Share:</b>		\$132,393,089	\$322,641,547	\$399,371,703	\$404,578,446	\$411,194,454	\$417,487,191	\$453,321,245	\$460,101,139	\$466,211,452	\$472,884,793
<b>Proportional County Allocable Share</b>											
Alameda*	0.038361490	\$5,078,796	\$12,377,011	\$15,320,494	\$15,520,232	\$15,774,032	\$16,015,431	\$17,390,079	\$17,650,165	\$17,884,566	\$18,140,565
Alpine	0.000032098	\$4,250	\$10,356	\$12,819	\$12,986	\$13,198	\$13,400	\$14,551	\$14,768	\$14,964	\$15,178
Amador	0.000932638	\$123,475	\$300,908	\$372,469	\$377,325	\$383,496	\$389,365	\$422,785	\$429,108	\$434,807	\$441,031
Butte	0.005398435	\$714,716	\$1,741,760	\$2,155,982	\$2,184,091	\$2,219,807	\$2,253,778	\$2,447,225	\$2,483,826	\$2,516,812	\$2,552,838
Calaveras	0.001077556	\$142,661	\$347,664	\$430,345	\$435,956	\$443,085	\$449,866	\$488,479	\$495,785	\$502,369	\$509,560
Colusa*	0.000499639	\$66,149	\$161,204	\$199,542	\$202,143	\$205,449	\$208,593	\$226,497	\$229,885	\$232,937	\$236,272
Contra Costa	0.025210890	\$3,337,748	\$8,134,081	\$10,068,516	\$10,199,783	\$10,366,578	\$10,525,224	\$11,428,632	\$11,599,559	\$11,753,606	\$11,921,847
Del Norte	0.000730886	\$96,764	\$235,814	\$291,895	\$295,701	\$300,536	\$305,135	\$331,326	\$336,281	\$340,747	\$345,625
El Dorado	0.004153004	\$549,829	\$1,339,932	\$1,658,592	\$1,680,216	\$1,707,692	\$1,733,826	\$1,882,645	\$1,910,802	\$1,936,178	\$1,963,893
Fresno	0.021240959	\$2,812,156	\$6,853,216	\$8,483,038	\$8,593,634	\$8,734,165	\$8,867,828	\$9,628,978	\$9,772,990	\$9,902,779	\$10,044,527
Glenn	0.000702880	\$93,056	\$226,778	\$280,710	\$284,370	\$289,020	\$293,443	\$318,630	\$323,396	\$327,691	\$332,381
Humboldt	0.003361696	\$445,065	\$1,084,623	\$1,342,566	\$1,360,070	\$1,382,311	\$1,403,465	\$1,523,928	\$1,546,720	\$1,567,261	\$1,589,695
Imperial*	0.003782659	\$500,798	\$1,220,443	\$1,510,687	\$1,530,382	\$1,555,408	\$1,579,212	\$1,714,760	\$1,740,406	\$1,763,519	\$1,788,762
Inyo	0.000476815	\$63,127	\$153,840	\$190,426	\$192,909	\$196,064	\$199,064	\$216,150	\$219,383	\$222,296	\$225,478
Kern*	0.017580500	\$2,327,537	\$5,672,200	\$7,021,154	\$7,112,691	\$7,229,004	\$7,339,633	\$7,969,614	\$8,088,808	\$8,196,230	\$8,313,551
Kings*	0.003439895	\$455,418	\$1,109,853	\$1,373,797	\$1,391,707	\$1,414,466	\$1,436,112	\$1,559,377	\$1,582,699	\$1,603,718	\$1,626,674
Lake	0.001549322	\$205,120	\$499,876	\$618,755	\$626,822	\$637,073	\$646,822	\$702,341	\$712,845	\$722,312	\$732,651
Lassen	0.000898840	\$119,000	\$290,003	\$358,971	\$363,651	\$369,598	\$375,254	\$407,463	\$413,557	\$419,050	\$425,048
Los Angeles County	0.252937330	\$33,487,154	\$81,608,091	\$101,016,012	\$102,332,992	\$104,006,427	\$105,598,095	\$114,661,865	\$116,376,754	\$117,922,280	\$119,610,217
City of Los Angeles	0.025000000	\$3,309,827	\$8,066,039	\$9,984,293	\$10,114,461	\$10,279,861	\$10,437,180	\$11,333,031	\$11,502,528	\$11,655,286	\$11,822,120
Madera*	0.003271116	\$433,073	\$1,055,398	\$1,306,391	\$1,323,423	\$1,345,065	\$1,365,649	\$1,482,867	\$1,505,044	\$1,525,032	\$1,546,861
Mariposa	0.000455159	\$60,260	\$146,853	\$181,778	\$184,148	\$187,159	\$190,023	\$206,333	\$209,419	\$212,201	\$215,238
Marin*	0.006570690	\$869,914	\$2,119,978	\$2,624,148	\$2,658,360	\$2,701,831	\$2,743,179	\$2,978,633	\$3,023,182	\$3,063,331	\$3,107,179
Mendocino	0.002292138	\$303,463	\$739,539	\$915,415	\$927,350	\$942,515	\$956,938	\$1,039,075	\$1,054,615	\$1,068,621	\$1,083,917
Merced*	0.005594608	\$740,687	\$1,805,053	\$2,234,328	\$2,263,458	\$2,300,472	\$2,335,677	\$2,536,155	\$2,574,086	\$2,608,270	\$2,645,605
Modoc	0.000251068	\$33,240	\$81,005	\$100,270	\$101,577	\$103,238	\$104,818	\$113,815	\$115,517	\$117,051	\$118,726
Mono	0.000341516	\$45,214	\$110,187	\$136,392	\$138,170	\$140,429	\$142,578	\$154,816	\$157,132	\$159,219	\$161,498
Monterey	0.010675176	\$1,413,320	\$3,444,255	\$4,263,363	\$4,318,946	\$4,389,573	\$4,456,749	\$4,839,284	\$4,911,661	\$4,976,889	\$5,048,128
Napa	0.003302204	\$437,189	\$1,065,428	\$1,318,807	\$1,336,001	\$1,357,848	\$1,378,628	\$1,496,959	\$1,519,348	\$1,539,525	\$1,561,562
Nevada	0.002445399	\$323,754	\$788,987	\$976,623	\$989,356	\$1,005,535	\$1,020,923	\$1,108,551	\$1,125,131	\$1,140,073	\$1,156,392
Orange	0.075628446	\$10,012,684	\$24,400,879	\$30,203,861	\$30,597,639	\$31,097,998	\$31,573,907	\$34,283,981	\$34,796,734	\$35,258,848	\$35,763,542
Placer*	0.006600184	\$873,819	\$2,129,493	\$2,635,927	\$2,670,292	\$2,713,959	\$2,755,492	\$2,992,004	\$3,036,752	\$3,077,081	\$3,121,127
Plumas	0.000553312	\$73,255	\$178,522	\$220,977	\$223,858	\$227,519	\$231,001	\$250,828	\$254,580	\$257,961	\$261,653
Riverside	0.041062316	\$5,436,367	\$13,248,409	\$16,399,127	\$16,612,928	\$16,884,596	\$17,142,991	\$18,614,420	\$18,892,818	\$19,143,722	\$19,417,745
Sacramento*	0.032509463	\$4,304,028	\$10,488,904	\$12,983,360	\$13,152,628	\$13,367,711	\$13,572,285	\$14,737,230	\$14,957,641	\$15,156,284	\$15,373,231
San Benito*	0.001414475	\$187,267	\$456,368	\$564,901	\$572,266	\$581,624	\$590,525	\$641,212	\$650,802	\$659,444	\$668,884
San Bernardino	0.045421191	\$6,013,452	\$14,654,763	\$18,139,938	\$18,376,435	\$18,676,942	\$18,962,766	\$20,590,391	\$20,898,342	\$21,175,879	\$21,478,991
San Diego County*	0.074766061	\$9,898,510	\$24,122,638	\$29,859,449	\$30,248,737	\$30,743,390	\$31,213,873	\$33,893,044	\$34,399,950	\$34,856,794	\$35,355,733

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Total California Payment:	264,786,178	\$645,283,094	\$798,743,406	\$809,156,892	\$822,388,908	\$834,974,382	\$906,642,490	\$920,202,278	\$932,422,904	\$945,769,586
Local Government Share:	132,393,089	\$322,641,547	\$399,371,703	\$404,578,446	\$411,194,454	\$417,487,191	\$453,321,245	\$460,101,139	\$466,211,452	\$472,884,793

County	Proportional Allocable Share										
City of San Diego	0.025000000	\$3,309,827	\$8,066,039	\$9,984,293	\$10,114,461	\$10,279,861	\$10,437,180	\$11,333,031	\$11,502,528	\$11,655,286	\$11,822,120
San Francisco County	0.020638496	\$2,732,394	\$6,658,836	\$8,242,431	\$8,349,891	\$8,486,435	\$8,616,308	\$9,355,869	\$9,495,796	\$9,621,903	\$9,759,631
City of San Francisco	0.025000000	\$3,309,827	\$8,066,039	\$9,984,293	\$10,114,461	\$10,279,861	\$10,437,180	\$11,333,031	\$11,502,528	\$11,655,286	\$11,822,120
San Joaquin	0.014975303	\$1,982,627	\$4,831,655	\$5,980,712	\$6,058,685	\$6,157,762	\$6,251,997	\$6,788,623	\$6,890,154	\$6,981,658	\$7,081,593
City of San Jose	0.025000000	\$3,309,827	\$8,066,039	\$9,984,293	\$10,114,461	\$10,279,861	\$10,437,180	\$11,333,031	\$11,502,528	\$11,655,286	\$11,822,120
San Luis Obispo	0.006554535	\$867,775	\$2,114,765	\$2,617,696	\$2,651,824	\$2,695,188	\$2,736,434	\$2,971,310	\$3,015,749	\$3,055,799	\$3,099,540
San Mateo	0.018789901	\$2,487,653	\$6,062,403	\$7,504,155	\$7,601,989	\$7,726,303	\$7,844,543	\$8,517,861	\$8,645,255	\$8,760,067	\$8,885,458
Santa Barbara	0.010611007	\$1,404,824	\$3,423,552	\$4,237,736	\$4,292,985	\$4,363,187	\$4,429,960	\$4,810,195	\$4,882,136	\$4,946,973	\$5,017,784
Santa Clara	0.044707789	\$5,919,002	\$14,424,590	\$17,855,026	\$18,087,808	\$18,383,595	\$18,664,929	\$20,266,991	\$20,570,105	\$20,843,283	\$21,141,634
Santa Cruz	0.006791574	\$899,157	\$2,191,244	\$2,712,362	\$2,747,724	\$2,792,658	\$2,835,395	\$3,078,765	\$3,124,811	\$3,166,310	\$3,211,632
Shasta	0.004337858	\$574,302	\$1,399,573	\$1,732,418	\$1,755,004	\$1,783,703	\$1,811,000	\$1,966,443	\$1,995,853	\$2,022,359	\$2,051,307
Sierra	0.000094460	\$12,506	\$30,477	\$37,724	\$38,216	\$38,841	\$39,436	\$42,821	\$43,461	\$44,038	\$44,668
Siskiyou	0.001177117	\$155,842	\$379,787	\$470,107	\$476,236	\$484,024	\$491,431	\$533,612	\$541,593	\$548,786	\$556,641
Solano*	0.010483334	\$1,387,921	\$3,382,359	\$4,186,747	\$4,241,331	\$4,310,689	\$4,376,658	\$4,752,318	\$4,823,394	\$4,887,450	\$4,957,409
Sonoma*	0.012185784	\$1,613,314	\$3,931,640	\$4,866,657	\$4,930,106	\$5,010,727	\$5,087,409	\$5,524,075	\$5,606,693	\$5,681,152	\$5,762,472
Stanislaus*	0.011877110	\$1,572,447	\$3,832,049	\$4,743,382	\$4,805,223	\$4,883,802	\$4,958,541	\$5,384,146	\$5,464,672	\$5,537,245	\$5,616,505
Sutter	0.002097241	\$277,660	\$676,657	\$837,579	\$848,498	\$862,374	\$875,571	\$950,724	\$964,943	\$977,758	\$991,753
Tehama*	0.001489006	\$197,134	\$480,415	\$594,667	\$602,420	\$612,271	\$621,641	\$674,998	\$685,094	\$694,192	\$704,128
Trinity	0.000346006	\$45,809	\$111,636	\$138,185	\$139,987	\$142,276	\$144,453	\$156,852	\$159,198	\$161,312	\$163,621
Tulare	0.009778647	\$1,294,625	\$3,154,998	\$3,905,315	\$3,956,230	\$4,020,926	\$4,082,460	\$4,432,869	\$4,499,167	\$4,558,917	\$4,624,174
Tuolumne*	0.001448140	\$191,724	\$467,230	\$578,346	\$585,886	\$595,467	\$604,580	\$656,473	\$666,291	\$675,140	\$684,804
Ventura	0.020013118	\$2,649,599	\$6,457,063	\$7,992,673	\$8,096,876	\$8,229,283	\$8,355,221	\$9,072,372	\$9,208,059	\$9,330,345	\$9,463,899
Yolo*	0.004481447	\$593,313	\$1,445,901	\$1,789,763	\$1,813,097	\$1,842,746	\$1,870,947	\$2,031,535	\$2,061,919	\$2,089,302	\$2,119,208
Yuba*	0.001600073	\$211,839	\$516,250	\$639,024	\$647,355	\$657,941	\$668,010	\$725,347	\$736,195	\$745,972	\$756,650

**Assumptions:**

- Projections include an Inflation Adjustment of 3% to the base payment for each year, compounded annually.
- Projections include a Volume Adjustment based on projected U.S. cigarette and roll-your-own tobacco consumption, prepared by Global Insight (USA), Inc., (formerly known as DRI●WEFA, Inc.). Projections are current as of October 2002. Volume projections are subject to change. OPM market share is assumed to be 90% of total volume.
- No other adjustments, e.g. Non-Participating Manufacturer Adjustment, have been applied.

**Notes:**

- Final "Initial Payment" is due January 10, 2003.
- Annual payments are due on April 15 of each year, in perpetuity.
- Proportional Allocable Shares are based on Official 2000 U.S. Census data. Shares are recalculated every ten years after the decennial census is released.
- All projected payments include a projected payment by Subsequent Participating Manufacturers.
- Projected annual payments for 2008 through 2017 include Strategic Contribution Fund payments.
- Counties marked with an asterisk have securitized all or part of their payments.

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*updated December 10,2002*

2012 Annual Payment		2014 Annual Payment	2015 Annual Payment	2016 Annual Payment	2017 Annual Payment	2018 Annual Payment	2019 Annual Payment	2020 Annual Payment	2021 Annual Payment	2022 Annual Payment
\$959,104,648	Total California Payment:	984,158,666	996,286,072	1,010,393,646	1,024,482,036	1,108,814,936	1,123,519,038	1,137,890,214	1,153,604,210	1,169,160,120
\$479,552,324	Local Government Share:	492,079,333	498,143,036	505,196,823	512,241,018	554,407,468	561,759,519	568,945,107	576,802,105	584,580,060
	County	Proportional Allocable Share								
\$18,396,342	Alameda*	0.038361490	18,876,897	19,109,509	19,380,103	19,650,329	21,267,897	21,549,932	21,825,582	22,126,988
\$15,392	Alpine	0.000032098	15,795	15,989	16,216	16,442	17,795	18,031	18,262	18,514
\$447,249	Amador	0.000932638	458,932	464,587	471,166	477,736	517,062	523,919	530,620	537,948
\$2,588,832	Butte	0.005398435	2,656,458	2,689,193	2,727,272	2,765,300	2,992,933	3,032,622	3,071,413	3,113,829
\$516,745	Calaveras	0.001077556	530,243	536,777	544,378	551,968	597,405	605,327	613,070	621,537
\$239,603	Colusa*	0.000499639	245,862	248,892	252,416	255,936	277,004	280,677	284,267	288,193
\$12,089,941	Contra Costa	0.025210890	12,405,758	12,558,629	12,736,462	12,914,052	13,977,106	14,162,458	14,343,613	14,541,695
\$350,498	Del Norte	0.000730886	359,654	364,086	369,241	374,390	405,208	410,582	415,834	421,576
\$1,991,583	El Dorado	0.004153004	2,043,608	2,068,790	2,098,085	2,127,339	2,302,457	2,332,990	2,362,831	2,395,462
\$10,186,151	Fresno	0.021240959	10,452,237	10,581,036	10,730,865	10,880,491	11,776,147	11,932,311	12,084,940	12,251,830
\$337,068	Glenn	0.000702880	345,873	350,135	355,093	360,044	389,682	394,849	399,900	405,423
\$1,612,109	Humboldt	0.003361696	1,654,221	1,674,606	1,698,318	1,721,999	1,863,750	1,888,465	1,912,621	1,939,034
\$1,813,983	Imperial*	0.003782659	1,861,368	1,884,305	1,910,987	1,937,633	2,097,134	2,124,945	2,152,125	2,181,846
\$228,658	Inyo	0.000476815	234,631	237,522	240,885	244,244	264,350	267,855	271,281	275,028
\$8,430,770	Kern*	0.017580500	8,651,001	8,757,604	8,881,613	9,005,453	9,746,760	9,876,013	10,002,339	10,140,469
\$1,649,609	Kings*	0.003439895	1,692,701	1,713,560	1,737,824	1,762,055	1,907,103	1,932,394	1,957,111	1,984,138
\$742,981	Lake	0.001549322	762,389	771,784	782,713	793,626	858,956	870,347	881,479	893,652
\$431,041	Lassen	0.000898840	442,301	447,751	454,091	460,423	498,324	504,932	511,391	518,453
\$121,296,684	Los Angeles County	0.252937330	124,465,233	125,998,969	127,783,135	129,564,875	140,230,345	142,089,953	143,907,456	145,894,784
\$11,988,808	City of Los Angeles	0.025000000	12,301,983	12,453,576	12,629,921	12,806,025	13,860,187	14,043,988	14,223,628	14,420,053
\$1,568,671	Madera*	0.003271116	1,609,649	1,629,484	1,652,558	1,675,600	1,813,531	1,837,581	1,861,086	1,886,787
\$218,273	Mariposa	0.000455159	223,975	226,735	229,945	233,151	252,344	255,690	258,961	262,537
\$3,150,990	Marin*	0.006570690	3,233,301	3,273,143	3,319,492	3,365,777	3,642,840	3,691,148	3,738,362	3,789,988
\$1,099,200	Mendocino	0.002292138	1,127,914	1,141,813	1,157,981	1,174,127	1,270,779	1,287,630	1,304,101	1,322,110
\$2,682,907	Merced*	0.005594608	2,752,991	2,786,915	2,826,378	2,865,788	3,101,693	3,142,824	3,183,025	3,226,982
\$120,400	Modoc	0.000251068	123,546	125,068	126,839	128,608	139,194	141,040	142,844	144,817
\$163,775	Mono	0.000341516	168,053	170,124	172,533	174,938	189,339	191,850	194,304	196,987
\$5,119,305	Monterey	0.010675176	5,253,033	5,317,765	5,393,065	5,468,263	5,918,397	5,996,882	6,073,589	6,157,464
\$1,583,580	Napa	0.003302204	1,624,946	1,644,970	1,668,263	1,691,524	1,830,767	1,855,045	1,878,773	1,904,718
\$1,172,697	Nevada	0.002445399	1,203,330	1,218,159	1,235,408	1,252,634	1,355,748	1,373,726	1,391,298	1,410,511
\$36,267,797	Orange	0.075628446	37,215,195	37,673,784	38,207,251	38,739,992	41,928,975	42,484,999	43,028,434	43,622,647
\$3,165,133	Placer*	0.006600184	3,247,814	3,287,836	3,334,392	3,380,885	3,659,191	3,707,716	3,755,142	3,807,000
\$265,342	Plumas	0.000553312	272,274	275,629	279,532	283,429	306,760	310,828	314,804	319,152
\$19,691,529	Riverside	0.041062316	20,205,917	20,454,907	20,744,551	21,033,802	22,765,254	23,067,147	23,362,204	23,684,830
\$15,589,989	Sacramento*	0.032509463	15,997,235	16,194,363	16,423,678	16,652,681	18,023,489	18,262,501	18,496,100	18,751,527
\$678,315	San Benito*	0.001414475	696,034	704,611	714,588	724,552	784,196	794,595	804,759	815,872
\$21,781,838	San Bernardino	0.045421191	22,350,829	22,626,250	22,946,641	23,266,597	25,181,848	25,515,787	25,842,164	26,199,039
\$35,854,238	San Diego County	0.074766061	36,790,833	37,244,193	37,771,576	38,298,243	41,450,863	42,000,546	42,537,785	43,125,221

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*updated December 10,2002*

2012 Annual Payment	2013 Annual Payment	2014 Annual Payment	2015 Annual Payment	2016 Annual Payment	2017 Annual Payment	2018 Annual Payment	2019 Annual Payment	2020 Annual Payment	2021 Annual Payment	2022 Annual Payment
\$959,104,648 Total California Payment:	\$971,782,280	984,158,666	996,286,072	1,010,393,646	1,024,482,036	1,108,814,936	1,123,519,038	1,137,890,214	1,153,604,210	1,169,160,120
\$479,552,324 Local Government Share:	\$485,891,140	492,079,333	498,143,036	505,196,823	512,241,018	554,407,468	561,759,519	568,945,107	576,802,105	584,580,060

County		Proportional Allocable Share									
\$11,988,808	City of San Diego	0.025000000	12,301,983	12,453,576	12,629,921	12,806,025	13,860,187	14,043,988	14,223,628	14,420,053	14,614,502
\$9,897,239	San Francisco County	0.020638496	10,155,777	10,280,923	10,426,503	10,571,884	11,442,136	11,593,872	11,742,171	11,904,328	12,064,853
\$11,988,808	City of San Francisco	0.025000000	12,301,983	12,453,576	12,629,921	12,806,025	13,860,187	14,043,988	14,223,628	14,420,053	14,614,502
\$7,181,441	San Joaquin	0.014975303	7,369,037	7,459,843	7,565,476	7,670,965	8,302,420	8,412,519	8,520,126	8,637,786	8,754,264
\$11,988,808	City of San Jose	0.025000000	12,301,983	12,453,576	12,629,921	12,806,025	13,860,187	14,043,988	14,223,628	14,420,053	14,614,502
\$3,143,242	San Luis Obispo	0.006554535	3,225,351	3,265,096	3,311,330	3,357,502	3,633,883	3,682,072	3,729,171	3,780,670	3,831,650
\$9,010,741	San Mateo	0.018789901	9,246,122	9,360,058	9,492,598	9,624,958	10,417,261	10,555,406	10,690,422	10,838,054	10,984,201
\$5,088,533	Santa Barbara	0.010611007	5,221,457	5,285,799	5,360,647	5,435,393	5,882,822	5,960,834	6,037,081	6,120,451	6,202,983
\$21,439,724	Santa Clara	0.044707789	21,999,779	22,270,874	22,586,233	22,901,163	24,786,332	25,115,026	25,436,278	25,787,547	26,135,282
\$3,256,915	Santa Cruz	0.006791574	3,341,993	3,383,175	3,431,082	3,478,923	3,765,299	3,815,231	3,864,033	3,917,394	3,970,219
\$2,080,230	Shasta	0.004337858	2,134,570	2,160,874	2,191,472	2,222,029	2,404,941	2,436,833	2,468,003	2,502,086	2,535,825
\$45,298	Sierra	0.000094460	46,482	47,054	47,721	48,386	52,369	53,064	53,742	54,484	55,219
\$564,489	Siskiyou	0.001177117	579,235	586,373	594,676	602,968	652,603	661,257	669,715	678,964	688,119
\$5,027,307	Solano*	0.010483334	5,158,632	5,222,200	5,296,147	5,369,994	5,812,039	5,889,113	5,964,442	6,046,809	6,128,348
\$5,843,721	Sonoma*	0.012185784	5,996,373	6,070,264	6,156,220	6,242,059	6,755,890	6,845,480	6,933,042	7,028,786	7,123,567
\$5,695,696	Stanislaus	0.011877110	5,844,481	5,916,500	6,000,278	6,083,943	6,584,759	6,672,080	6,757,424	6,850,742	6,943,122
\$1,005,737	Sutter	0.002097241	1,032,009	1,044,726	1,059,519	1,074,293	1,162,726	1,178,145	1,193,215	1,209,693	1,226,005
\$714,056	Tehama	0.001489006	732,709	741,738	752,241	762,730	825,516	836,464	847,163	858,862	870,443
\$165,928	Trinity	0.000346006	170,262	172,361	174,801	177,239	191,828	194,372	196,859	199,577	202,268
\$4,689,373	Tulare	0.009778647	4,811,870	4,871,165	4,940,142	5,009,024	5,421,355	5,493,248	5,563,514	5,640,344	5,716,402
\$694,459	Tuolumne	0.001448140	712,600	721,381	731,596	741,797	802,860	813,507	823,912	835,290	846,554
\$9,597,337	Ventura	0.020013118	9,848,042	9,969,396	10,110,564	10,251,540	11,095,422	11,242,560	11,386,366	11,543,609	11,699,270
\$2,149,088	Yolo	0.004481447	2,205,228	2,232,402	2,264,013	2,295,581	2,484,548	2,517,496	2,549,697	2,584,908	2,619,765
\$767,319	Yuba	0.001600073	787,363	797,065	808,352	819,623	887,092	898,856	910,354	922,925	935,371

- Assumptions:**
- Projections include an Inflation Adjustment of 3% to the base payment for each year, compounded annually.
  - Projections include a Volume Adjustment based on projected U.S. cigarette and roll-your-own tobacco consumption, prepared by Global Insight (USA), Inc., (formerly known as DRI/WEFA, Inc.). Projections are current as of October 2002. Volume projections are subject to change. OPM market share is assumed to be 90% of total volume.
  - No other adjustments, e.g. Non-Participating Manufacturer Adjustment, have been applied.

- Notes:**
- Final "Initial Payment" is due January 10, 2003.
  - Annual payments are due on April 15 of each year, in perpetuity.
  - Proportional Allocable Shares are based on Official 2000 U.S. Census data. Shares are recalculated every ten years after the decennial census is released.
  - All projected payments include a projected payment by Subsequent Participating Manufacturers.
  - Projected annual payments for 2008 through 2017 include Strategic Contribution Fund payments.
  - Counties marked with an asterisk have securitized all or part of their payments.

**Projected Annual Payments to State and Local Governments From Tobacco Settlement**  
*updated December 10,2002*

	2023 Annual Payment	2024 Annual Payment	2025 Annual Payment
Total California Payment:	1,185,402,424	1,201,689,274	1,219,355,548
Local Government Share:	592,701,212	600,844,637	609,677,774

County	Proportional Allocable Share			
Alameda*	0.038361490	22,736,902	23,049,296	23,388,148
Alpine	0.000032098	19,024	19,286	19,569
Amador	0.000932638	552,776	560,371	568,609
Butte	0.005398435	3,199,659	3,243,621	3,291,306
Calaveras	0.001077556	638,669	647,444	656,962
Colusa*	0.000499639	296,137	300,205	304,619
Contra Costa	0.025210890	14,942,525	15,147,828	15,370,519
Del Norte	0.000730886	433,197	439,149	445,605
El Dorado	0.004153004	2,461,491	2,495,310	2,531,994
Fresno	0.021240959	12,589,542	12,762,517	12,950,141
Glenn	0.000702880	416,598	422,322	428,530
Humboldt	0.003361696	1,992,482	2,019,857	2,049,552
Imperial*	0.003782659	2,241,987	2,272,790	2,306,203
Inyo	0.000476815	282,609	286,492	290,703
Kern*	0.017580500	10,419,984	10,563,149	10,718,440
Kings*	0.003439895	2,038,830	2,066,842	2,097,227
Lake	0.001549322	918,285	930,902	944,587
Lassen	0.000898840	532,744	540,063	548,003
Los Angeles County	0.252937330	149,916,262	151,976,038	154,210,268
City of Los Angeles	0.025000000	14,817,530	15,021,116	15,241,944
Madera*	0.003271116	1,938,795	1,965,433	1,994,327
Mariposa	0.000455159	269,774	273,480	277,501
Marin*	0.006570690	3,894,456	3,947,964	4,006,004
Mendocino	0.002292138	1,358,553	1,377,219	1,397,466
Merced*	0.005594608	3,315,931	3,361,490	3,410,908
Modoc	0.000251068	148,809	150,853	153,071
Mono	0.000341516	202,417	205,198	208,215
Monterey	0.010675176	6,327,190	6,414,122	6,508,417
Napa	0.003302204	1,957,220	1,984,112	2,013,281
Nevada	0.002445399	1,449,391	1,469,305	1,490,906
Orange	0.075628446	44,825,072	45,440,946	46,108,983
Placer*	0.006600184	3,911,937	3,965,685	4,023,985
Plumas	0.000553312	327,949	332,455	337,342
Riverside	0.041062316	24,337,684	24,672,072	25,034,781
Sacramento*	0.032509463	19,268,398	19,533,137	19,820,297
San Benito*	0.001414475	838,361	849,880	862,374
San Bernardino	0.045421191	26,921,195	27,291,079	27,692,291
San Diego County	0.074766061	44,313,935	44,922,787	45,583,206

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Local Government Share:	592,701,212	600,844,637	609,677,774

County	Proportional Allocable Share			
City of San Diego	0.025000000	14,817,530	15,021,116	15,241,944
San Francisco County	0.020638496	12,232,462	12,400,530	12,582,832
City of San Francisco	0.025000000	14,817,530	15,021,116	15,241,944
San Joaquin	0.014975303	8,875,880	8,997,831	9,130,110
City of San Jose	0.025000000	14,817,530	15,021,116	15,241,944
San Luis Obispo	0.006554535	3,884,881	3,938,257	3,996,154
San Mateo	0.018789901	11,136,797	11,289,811	11,455,785
Santa Barbara	0.010611007	6,289,157	6,375,567	6,469,295
Santa Clara	0.044707789	26,498,361	26,862,435	27,257,345
Santa Cruz	0.006791574	4,025,374	4,080,681	4,140,672
Shasta	0.004337858	2,571,054	2,606,379	2,644,696
Sierra	0.000094460	55,986	56,756	57,590
Siskiyou	0.001177117	697,679	707,265	717,662
Solano*	0.010483334	6,213,485	6,298,855	6,391,456
Sonoma*	0.012185784	7,222,529	7,321,763	7,429,402
Stanislaus	0.011877110	7,039,578	7,136,298	7,241,210
Sutter	0.002097241	1,243,037	1,260,116	1,278,641
Tehama	0.001489006	882,536	894,661	907,814
Trinity	0.000346006	205,078	207,896	210,952
Tulare	0.009778647	5,795,816	5,875,448	5,961,824
Tuolumne	0.001448140	858,315	870,107	882,899
Ventura	0.020013118	11,861,799	12,024,775	12,201,553
Yolo	0.004481447	2,656,159	2,692,653	2,732,239
Yuba	0.001600073	948,365	961,395	975,529

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